

STATE OF ARIZONA

Joint Legislative Budget Committee

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December 16, 2019

TO:

State Agency Directors

RE:

APPROPRIATIONS COMMITTEE BUDGET HEARING SCHEDULE

We would like to notify you of the Appropriations Committee hearing schedule for the FY 2021 budget. The Appropriations Committees in both the House and the Senate have assigned hearing days for several agencies. The agencies are AHCCCS, the Universities, and the Departments of Child Safety, Corrections, Economic Security, and Education. We also intend to have a hearing on capital and debt issues. These Committee hearings will occur on Tuesdays in the Senate and Wednesdays in the House for 4 consecutive weeks.

At the beginning of the hearing, the JLBC Staff will provide an overview of the Executive budget proposal and the JLBC Baseline. In addition to being available for questions at the hearing, if the agencies wish to make a presentation in front of the Committees, they must submit any presentation materials to JLBC Staff at ilbcwebmaster@azleg.gov no later than noon on the Friday before the agency's scheduled hearing. We expect agency directors to attend the hearing unless there is an unavoidable conflict.

Since the JLBC Staff is already going to provide an overview of the Executive request and the Baseline, please streamline your presentation to highlight your issues of greatest concern and not repeat a listing of all requests.

We are committed to an expeditious budget process. Because of our tight timeframes, we expect few deviations from the attached schedule.

Singerely,

Replesentative Regina Cobb

Chairman

House Appropriations Committee

54th Legislature

Senator David Gowan

Chairman

Senate Appropriations Committee

54th Legislature

RC/DG:lm Attachment

xc:

Richard Stavneak, Director, JLBC

Full Appropriations Committee Hearing Schedule

SENATE: Tuesday (SHR 109) HOUSE: Wednesday (HHR 1)

January 21 - 9:00 AM
Joint Hearing - Governor's Budget/JLBC Baseline
January 21 & 22 - 2:00 PM
Universities
Capital/Debt
Capitaly Dest
January 28 & 29 - 2:00 PM
DCS
AHCCCS
DES
February 4 & 5 - 2:00 PM
Arizona Department of Education
February 11 & 12 - 2:00 PM
Arizona Department of Corrections

12/16/2019